

### WPC Online - Grant Proposal Budget Update, June 23, 2020

This budget shows how WPC has already adhered to the grant requirements. WPC needed to invest in \$2000 to obtain \$2000 grant money. If the borrowed equipment is donated, WPC will have met the match requirement.

WPC Online will return to Session at the July meeting to provide an incremental budget to show steps and project goals after our next Tech meeting with Finance representatives.

Webster Presbyterian Church - Presbytery Vision Grant Budget				
Item Description	Cost	WPC Portion	WPC Current Contribution	PNC Grant Portion
SlingStudio Hub Bundle with 2 Pack Camera link, USC-C Expander, Battery, Backpack, et al.	\$ 2,109.00	\$ 109.00	\$ -	\$ 2,000.00
Video Camera	\$ 562.00	\$ 562.00	\$ 562.00	
Monitor with Cables (to monitor livestream)*	\$ 300.00	\$ 300.00	\$ 300.00	
Broadcast Licence for Music	\$ 925.00	\$ 925.00	\$ 925.00	
Mount Dog 1350w Photography Studio Lighting Kit**	\$ 102.00	\$ 102.00	\$ -	
Portable Charger Power Bank**	\$ 28.00	\$ 28.00	\$ -	
iPad/iPhone Accessory Basic Mount**	\$ 18.00	\$ 18.00	\$ -	
UCEC Coiled Micro HDMI Cable**	\$ 15.00	\$ 15.00	\$ -	
Assorted Cables, Power Strips, Extension Cords**	\$ 250.00	\$ 250.00	\$ -	
ProPresenter or like (video/slideshow/picture insertion)	\$ 399.00	\$ 399.00	\$ -	
Monitor with Stand for Teleprompting	\$ 300.00	\$ 300.00	\$ -	
<b>TOTAL</b>	<b>\$ 5,008.00</b>	<b>\$ 3,008.00</b>	<b>\$ 1,787.00</b>	<b>\$ 2,000.00</b>

\*Donation

\*\*Borrowed; may be donated (Equiv. \$413)