

## ANNUAL FINACE COMMITTEE REPORT FOR 2022

The 2022 end of year treasurer's report shows a small favorable balance of revenues over expenditures. This is the third straight year that generous giving by church members coupled with close monitoring and control of expenses has prevented deficit spending and provided a break even or a positive result and zero debt! To achieve these results Kevin, Keith and the finance committee worked closely together monitoring revenue and expenses against budget and then relay to the appropriate committee in a timely manner. This enabled them to make adjustments as needed.

The finance Committee and Keith also provided guidance and due diligence for two new initiatives in the 2022 budget. They recommended these initiatives be demonstrated with successful pilot testing results to justify becoming ongoing church programs. The 2 programs are:

1. Art, music and adult Godly Care therapy for those with memory decline and a separate simultaneous Christian education programs for their care givers. This program was launched in the spring of 2022. Several married Church couples and church members volunteered to participate in this pilot test. This program has been ongoing since spring of 2022 and currently has 10-12 volunteers depending on week and sustained attendance by 3 married couples. This fills an unmet need and is not duplicated by other area churches. This program will be an ongoing program under the continuing excellent leadership of Sandy Dwyer with funds allocated in the 2023 budget
2. Prepare facilities to launch a 4-6 week trial program of a Quality Coffee Shop with indoor and outdoor features at Fellowship Hall and Offer a fellowship time before and /or after Sunday Worship service. During 2022 6 siting areas with outdoor furniture were installed under the 4 big oak trees in the green space outside Fellowship Hall.

The wall supports above the picture windows were not properly designed nor installed at the time of construction (50)years ago)which resulted in water damage to the floor and carpet as well as severe rust and corrosion to the window frames and the gates entering the green space.

Also this caused formation of mold and mildew in the narthex with associated unpleasant odors. Therefore all the roof support lintels above the windows and the windows and frames except for the stain glass window were replaced. The gates and their lintels and the frame on the stained glass window had the rust removed and repainted the same color as the as the new window frames. The carpets were replaced with new floor panels, new light fixtures are being installed with LED light bulbs and dimmers and the tables and chairs are being cleaned.

This new coffee fellowship hall is expected to open on Sunday, February 12<sup>th</sup> at 9:00 am. Special appreciation and recognition go to James Kinzler, Ralph Faxel, Karla and Mike Bradley and Kathy Braeuer, Missy Rorrer and Bill and Kathy Dixon for their many contributions to make this initiative launch possible.

Dedicated Finance committee members in 2023 included, Pastor Keith, Treasurer Kevin Snowden, Paul Harano, Jimmy Spivey, Karla Bradley and Chairman Gary Mossman. They join

me in thanking the church committees and the members of the congregation for their generous financial, time and talent giving to make this a successful year. Respectively, Gary Mossman.