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**Webster Presbyterian Church**  
**Analysis of Revenues & Expenses - Summary**  
**Funds: 1 Church Fund,2 Building Fund**  
**January to July 2013**

Accounts	MTD Actual (2013)	YTD Actual (2013)	Annual Budget (2013)	YTD Actual (2012)
<b>Revenues</b>				
<b>Contributions &amp; Revenue</b>				
Contributions	\$52,549.29	\$371,541.45	\$627,215.00	\$402,575.51
Other Revenue	\$0.00	\$1,000.12	\$0.00	\$0.00
<b>Total Contributions &amp; Revenue</b>	<u>\$52,549.29</u>	<u>\$372,541.57</u>	<u>\$627,215.00</u>	<u>\$402,575.51</u>
<b>Total Revenues</b>	<u>\$52,549.29</u>	<u>\$372,541.57</u>	<u>\$627,215.00</u>	<u>\$402,575.51</u>
<b>Expenses</b>				
Worship	\$0.00	\$6,984.86	\$9,223.00	\$3,892.67
<b>Nurture</b>				
Children	\$457.83	\$5,968.82	\$6,000.00	\$4,280.70
Adults	\$0.00	\$487.70	\$2,027.00	\$1,252.71
Youth	\$700.55	\$5,466.95	\$7,800.00	\$2,296.86
<b>Total Nurture</b>	<u>\$1,158.38</u>	<u>\$11,923.47</u>	<u>\$15,827.00</u>	<u>\$7,830.27</u>
Fellowship	\$13.22	\$814.11	\$2,100.00	\$1,040.07
<b>Care</b>				
Care: Deacons/Stephen Minister	\$102.57	\$433.29	\$1,100.00	\$424.70
<b>Total Care</b>	<u>\$102.57</u>	<u>\$433.29</u>	<u>\$1,100.00</u>	<u>\$424.70</u>
Welcoming	\$43.94	\$585.62	\$600.00	\$74.34
Mission	\$10,900.00	\$32,100.00	\$42,862.00	\$30,918.30
<b>Administration</b>				
Personnel	\$29,569.48	\$193,491.41	\$326,604.00	\$189,134.10
Office	\$2,574.83	\$50,959.38	\$96,210.00	\$49,472.10
Communications	\$410.00	\$1,035.00	\$3,000.00	\$66.00
Campus Management	\$5,924.59	\$48,513.54	\$95,445.00	\$55,773.15
Pastor Search	\$0.00	\$0.00	\$5,000.00	\$0.00
Outreach	\$615.20	\$2,091.00	\$4,500.00	\$0.00
<b>Total Administration</b>	<u>\$39,094.10</u>	<u>\$296,090.33</u>	<u>\$530,759.00</u>	<u>\$294,445.35</u>
Stewardship & Finance	\$4,680.50	\$34,223.18	\$66,901.00	\$35,442.76
<b>Total Expenses</b>	<u>\$55,992.71</u>	<u>\$383,154.86</u>	<u>\$669,372.00</u>	<u>\$374,068.46</u>
<b>Net Total</b>	(\$3,443.42)	(\$10,613.29)	(\$42,157.00)	\$28,507.05