

Webster Presbyterian Church
Finance and Stewardship Committee
April 17, 2015

MOTION TO SESSION

Motion

Finance and Stewardship moves that Session consider and approve the budget represented in the accompanying file "2015 Budget – April, proposed".

Background and Rationale

From the minutes of the called meeting, January 17, 2015:

- **The Session voted to approve** a motion to adopt an annual budget for 2015 of \$714,565.73 as recommended by the treasurer. Between now and the end of April 2015, limit discretionary spending in that time period and revisit the budget at end of April 2015. During that period, each committee will review their individual budgets and the Stewardship and Finance committee will propose a plan forward.

This intent was reaffirmed in the March 2015 Session meeting.

This motion meets the obligations of Stewardship and Finance under this directive.

BUDGET IMPACT

Approving this budget would indicate that this will be the budget in use at Webster Presbyterian Church for the rest of 2015 (or until superseded).

Due to the very tight monetary situation this year, 2015 spending will be expected to align with the budget.