

Combined Special Funds Additions

Direction from the Session Minutes:

- Special Funds: From the last meeting: "Committee Chair Mike Stearns and committee member Kathy Braeuer reviewed the prioritized list of items Session submitted for use by individuals wishing to make a special gift to the WPC. Session will revisit the list and make additions at the next stated meeting in response to guidance provided by the committee representative."

Additions:

- Welcoming:
 - For the Special Gifts and Memorials Committee wish list, the Engaging team members decided to split the Welcome Center for the narthex into 2 items, a Welcome Table and Welcome Center Signage. The value of the Welcome Table is \$2275.00 and the value of the Welcome Center Signage is \$725.00.
- Worship:
 - attendance booklets-all new at the same time, possibly "engraved" with WPC--\$300-\$600
 - advent wreath and candelabra--\$400
 - Pentecost candles, paraments--\$400
 - Lent/Easter candelabra---\$400-600
 - special music - \$200 up depending on size of work
 - hand chimes replaced, octave by octave \$400 up
 - Music would like to request 10-12 music stand lamps to be used for our instrumentalists (bells, recorders, etc) Each one costs about \$35 so this would be an outlay under \$500.
- Mission:
 - Community Assistance Help to those in our community in need
 - Ayaviri Adult Mission Building church infrastructure and relationship in Ayaviri, Peru
 - Summer Enrichment Series Providing tutoring, meals, and summer enrichment for students at McWhirter Elementary School
 - Habitat for Humanity Working to end poverty housing
 - Interfaith Caring Ministries Supporting our less-fortunate neighbors with a variety of services
 - Children's Border Crisis Assisting organizations providing services to unaccompanied minors from Central America
 - Free the Captives Combatting human trafficking

** Contributions of any amount are useful.

- Children's:
 - Foam seating for adults in the Nursery \$500
 - Computer upgrades \$200
 - 2 new computers \$500
 - Additional flatscreen \$600
 - Partitions for computer stations \$600
 - 5 tablets for students \$1500
 - Child friendly classroom upgrades (above fluorescent upgrades) \$2000
 - Classroom door upgrades (a Campus Management item?) \$2000
 - Upgrade playground and surface \$5000
 - Cork flooring for nursery and toddler room \$5000

- Communications
 - Signage for the church
 - Amplifier for Bouton Hall
 - Flat screens for the education wing classrooms.

- Campus Management:
 - Install a system to light the stained glass cross at the chancel on the inside of the sanctuary building so that it can be seen from outside.
Estimated cost: \$500

- Fellowship:
 - Fellowship would like to can add a couple smaller ticket items: 2 sets of 15 Vinyl Flannel-backed 90" Tablecloths (estimated at \$30/tablecloth x 15 = \$450 x 2 sets)