

# 2018 BUDGET

**Session approved a 2018 annual budget of \$656,000.00 on January 21, 2018.**

- This is a balanced budget.**
- Revenues from Pledged total, estimated non-pledged giving, and use of 2017 surplus.**
- \$22,000.00 increase( 3.47% )over 2017**

# 2017 Budget

## 2017 Actual

<b>Total Revenues</b>	<b>\$662,773.62</b>
<b>Total Expenses</b>	<b>\$630,780.15</b>
Office	\$24,315.13
Personnel	\$369,401.21
Campus Mgmt	\$75,159.29
Care	\$415.50
Communications	\$2,227.00
Fellowship	\$1,422.57
Mission	\$24,000.00
Nurture	\$4,526.56
Finance & Stewardship	\$123,928.75
Welcoming	\$37.35
Worship & Music	\$5,346.79

## 2018 Approved Budget

<b>Pledged/Non-Pledged</b>	<b>\$634,000.00</b>
<b>2017 Surplus</b>	<b>\$22,000.00</b>
<b>Total Revenues</b>	<b>\$656,000.00</b>
Office	\$25,350.00
Personnel	\$383,910.87
Campus Mgmt	\$79,100.00
Care	\$775.00
Communications	\$2,200.00
Fellowship	\$1,275.00
Mission	\$28,000.00
Nurture	\$5,820.00
Finance & Stewardship	\$116,219.13
Welcoming	\$500.00
Worship & Music	\$12,850.00

# APPROVED WPC 2018 BUDGET

