

# 2017 BUDGET

**\$634,000.00 budget approved on 02/28/2017**

Office	\$23,352.00
Personnel	\$366,239.13
Campus Mgmt	\$78,910.00
Care	\$475.00
Communications	\$2,200.00
Fellowship	\$1,275.00
Mission	\$24,000.00
Nurture	\$4,950.00
Finance & Stewardship	\$126,348.87
Welcoming	\$500.00
Worship & Music	\$5,750.00

# Budget Distribution

