

Office/Admin	\$27,600.00
Personnel	\$372,560.67
Campus	\$84,500.00
Care	\$700.00
Communications	\$2,360.00
Fellowship	\$1,500.00
Mission	\$26,000.00
Nurture	\$10,472.50
Finance	\$124,233.00
Welcome	\$500.00
Worship & Music	\$10,225.00
	\$660,651.17



